

#26

From: [Doorn, Paul](#)
To: [Toohey, Michael](#)
Subject: FW: Australia Clay Target Association facility in Wagga
Date: Monday, December 19, 2016 5:09:57 PM

FYI... looks like its now up to I.NSW.

Paul

-----Original Message-----

From: Jim Betts [<mailto:Jim.Betts@infrastructure.nsw.gov.au>]
 Sent: Monday, 19 December 2016 12:31 PM
 To: Doorn, Paul <paul.doorn@sport.nsw.gov.au>
 Cc: Hall, Chris <chris.hall@minister.nsw.gov.au>; Landrigan, Marc <marc.landrigan@minister.nsw.gov.au>;
 Miller, Matt <matt.miller@sport.nsw.gov.au>; Jenny Davis <Jenny.Davis@infrastructure.nsw.gov.au>
 Subject: Re: Australia Clay Target Association facility in Wagga

Thanks Paul.

Jen - Gary Barnes agreed that we could use Stuart Webster and team to assess this proposal, and provide feedback to the proponent where required. It could be a candidate for advance funding from the Regional Growth Etc Fund

Sent from my iPhone

> On Dec 19, 2016, at 11:39 AM, Doorn, Paul <paul.doorn@sport.nsw.gov.au> wrote:
 >
 > Hi Jim
 >
 > Following last week's ERC discussion, I was asked by Minister Ayres' Office (see email below) to provide you with the information the OoS has available for the Development of sporting infrastructure at the Australia Clay Target Association facility in Wagga Wagga. Please find attached:
 >
 > · GHD's business case for the proposal
 >
 > · The Australian Clay Target Association's letter to the Minister seeking support for the proposal
 >
 > · ERC submission.
 >
 > There are no independent reviews, feedback from agencies etc on the proposal.
 >
 > In summary:
 >
 > · the Submission seeks approval for the expenditure and appropriation of \$5.5m in 2016/17 to the Office of Sport to provide a grant to the Australian Clay Target Association (ACTA)
 >
 > · ACTA is seeking funds for the development of a large clubhouse / conference facility and associated infrastructure at their existing facility in Wagga Wagga, NSW
 >
 > · ACTA engaged GHD to prepare a business case for the facility. GHD is forecasting the new facilities making a positive economic benefit to Wagga Wagga including
 >
 > o jobs creation: up to 91 FTE's and 86 resident jobs
 >
 > o regional economic growth and social benefits
 >
 > o quantified economic benefits A Net Present Value of \$12.4m with a Benefit Cost Ratio of 2.31 and
 >
 > o international promotion of the City of Wagga Wagga, regional Australia and Australia as a whole

>

> The estimated total capital cost of the project is \$6.7m. ACTA has committed to contributing \$1.2m to delivering the new facilities

>

> ACTA intends to commence construction in the 2017 financial year with completion by January 2018 in time for the World Down-The-Line clay target championships

>

> ACTA has verbally advised OoS that it would meet all ongoing maintenance and operational costs and any capital costs for the facility that are greater than \$5.5m

>

> The 2018 World Championships are confirmed for the Wagga Wagga facility and are not subject to the development proceeding.

>

> I understand that there was a suggestion that the new facilities could be used for the Invictus games. However, shooting is not part of that event. The best contact for ACTA is their CEO, Tony Turner:

>

> Tony Turner

> National Executive Officer

> Australian Clay Target Association

> Ph: 6938 2121

> info@claytarget.com.au<<mailto:info@claytarget.com.au>> (best e-mail I have)

>

> Please don't hesitate to contact myself or Michael Toohey ([REDACTED] 3 609 michael.toohey@sport.nsw.gov.au<<mailto:michael.toohey@sport.nsw.gov.au>>) if you need further information.

>

> Regards

> Paul

>

>

>

>

> Paul Doorn | Executive Director

> Sport Infrastructure Group | Office of Sport Building B, Level 2

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> dsr.nsw.gov.au<<http://www.dsr.nsw.gov.au/>> |

> facebook.com/nswsportandrecreation<<https://www.facebook.com/nswsportandrecreation>>

> [cid:image002.png@01D11A6D.E15B27A0]

>

>

>

> From: Miller, Matt

> Sent: Friday, 16 December 2016 1:59 PM

> To: Doorn, Paul <paul.doorn@sport.nsw.gov.au>

> Subject: FW: Wagga clay targets

>

> Paul

>

> For action please

>

> Matt Miller | Chief Executive

> Office of Sport | Department of Premier and Cabinet Level 3, 6B

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> e:matt.miller@sport.nsw.gov.au<<mailto:matt.miller@sport.nsw.gov.au>>
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> [Description: Description: Description: Description: Description:
> Office_of_Sport_final_two_colour_LoRes.jpg]
>
> From: Chris Hall [<mailto:Chris.Hall@minister.nsw.gov.au>]
> Sent: Friday, 16 December 2016 11:52 AM
> To: Miller, Matt
> <matt.miller@sport.nsw.gov.au<<mailto:matt.miller@sport.nsw.gov.au>>>
> Subject: Wagga clay targets
>
> Hi Matt
>
> The proposal for Wagga clay targets went to ERC this week. It was determined that the business case had to be reviewed or redone (unclear which) by INSW so that it can qualify for funding from the Regional Growth Tourism and Environment Fund.
>
> Jim Betts has asked can all the info - business case and info we have from the club - please be sent to him so this can occur?
>
> Feel free to cc me in.
>
> Thanks
>
> Chris
>
>
>
> Sent with Good (www.good.com<<http://www.good.com>>)
>
>

> This message is intended for the addressee named and may contain
> privileged information or confidential information or both. If you are
> not the intended recipient please delete it and notify the sender.
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> <image002.jpg>
> <image001.png>
> <Australian Clay Target Assoc Rev1.pdf> <Mr Stuart Ayres August
> 2016.pdf> <ERC Submission ACT Wagga Wagga.docx>